

## **CAPITAL PROGRAMME UPDATE 2018/19 TO 2021/22**

### **1 Purpose**

- 1.1 Cabinet received a report (attached as an appendix) on 20 December 2017, giving an update on the capital programme for the current year and setting out a revised programme for 2018/19 onwards.
- 1.2 The Scrutiny Committee is asked to review the report and indicate any comments / feedback that it wishes Cabinet to taken into account in recommending to full Council to approve the updated Capital Programme for 2018/19 onwards.
- 1.3 Scrutiny's comments will be reported to the Cabinet meeting on 9 January, 2018, with Cabinet's recommendations for the updated Capital Programme then submitted to the full Council meeting on 31 January 2018.

### **2 Recommendations/for decision**

- 2.1 The Scrutiny Committee is requested to indicate any comments it has on the updated Capital Programme that it wishes Cabinet to take into account in updating the Capital Programme for 2018/19 onwards.

### **3 Executive summary**

- 3.1 The Capital Programme report to Cabinet on 20 December 2017 provided an update on the capital programme for the current year and detailed the revised programme for 2018/19 onwards. Cabinet approved the updated Capital Programme for review by the Finance and Services Scrutiny Committee, as required under policy framework requirements.
- 3.2 The Scrutiny Committee is requested to indicate any comments it has on the updated Capital Programme that it wishes Cabinet to take into account in recommending to full Council to approve an updated Capital Programme for 2018/19 onwards. A report on the Capital Programme for 2018/19 onwards will be reported to the Council meeting on 31 January 2018.